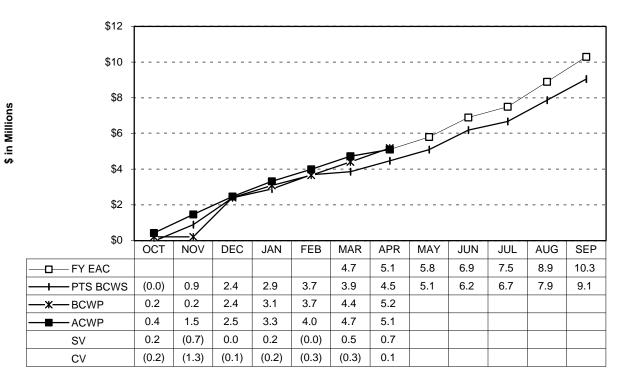
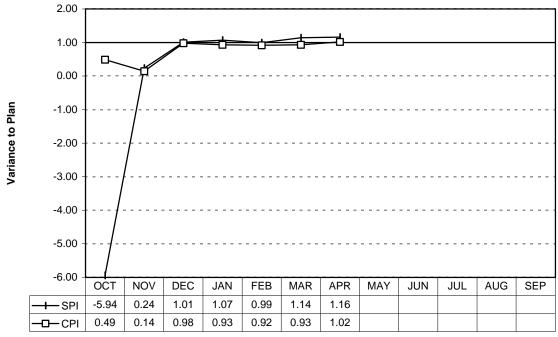
Source: PTS Section N



FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status





Source: PTS Section N

HANFORD SITE PERFORMANCE REPORT		HAMMER WBS: 1.9						APRIL 1998		
PBS			BCWS	<u>BCWP</u>	FYTD ACWP	<u>sv</u>	<u>CV</u>	CUR <u>BSLN</u>	PTS BCWS	FY <u>EAC</u>
	MER	Expense CENRTC GPP/LI	3.6 0.0 <u>0.9</u>	3.7 0.0 <u>1.5</u>	3.3 0.0 <u>1.8</u>	0.1 0.0 <u>0.7</u>	0.3 0.0 (0.2)	5.1 0.0 <u>0.0</u>	7.2 0.0 <u>1.9</u>	7.8 0.0 <u>2.5</u>
Total HAMMER*			4.5	5.2	5.1	0.7	0.1	5.1	9.1	10.3

\$ in Millions

^{*} The difference between the current baseline and PTS BCWS column is that the FY 1998 MYWP does not include prior year funding of \$2,388K for the Tulane/Xavier Grant for FY 1998 work. Additionally, the FY 1998 MYWP does not include prior year funding of \$1,875K for Line Item work to be completed this fiscal year. The difference between the PTS BCWS and FY EAC columns is that the Line Item FY EAC includes \$1,062K of cost for prior year BCWS.